

SNAPSHOT of HOME Program Performance--As of 12/31/09
Local Participating Jurisdictions with Rental Production Activities



Participating Jurisdiction (PJ):

State:

PJ's Total HOME Allocation Received:

PJ's Size Grouping*:

PJ Since (FY):

| Category | PJ | State Average | State Rank | Nat'l Average | Nat'l Ranking (Percentile):* | | |
|--|----------|---------------|------------------|---------------|------------------------------|---------|---------|
| | | | | | Group | C | Overall |
| Program Progress: | | | PJs in State: 31 | | | | |
| % of Funds Committed | 95.50 % | 95.37 % | 15 | 96.45 % | 37 | 38 | |
| % of Funds Disbursed | 87.82 % | 84.65 % | 11 | 87.93 % | 39 | 39 | |
| Leveraging Ratio for Rental Activities | 4.21 | 6.6 | 1 | 4.73 | 100 | 100 | |
| % of Completed Rental Disbursements to All Rental Commitments*** | 100.00 % | 83.89 % | 1 | 83.38 % | 100 | 100 | |
| % of Completed CHDO Disbursements to All CHDO Reservations*** | 70.59 % | 58.71 % | 12 | 70.15 % | 40 | 41 | |
| Low-Income Benefit: | | | | | | | |
| % of 0-50% AMI Renters to All Renters | 83.24 % | 74.60 % | 11 | 80.67 % | 44 | 48 | |
| % of 0-30% AMI Renters to All Renters*** | 59.22 % | 37.60 % | 6 | 45.30 % | 70 | 76 | |
| Lease-Up: | | | | | | | |
| % of Occupied Rental Units to All Completed Rental Units*** | 91.06 % | 95.89 % | 22 | 95.32 % | 18 | 18 | |
| Overall Ranking: | | | In State: | 4 / 31 | Nationally: | 74 75 | |
| HOME Cost Per Unit and Number of Completed Units: | | | | | | | |
| Rental Unit | \$12,558 | \$18,669 | | \$26,635 | 179 Units | 21.30 % | |
| Homebuyer Unit | \$17,217 | \$18,487 | | \$14,938 | 255 Units | 30.40 % | |
| Homeowner-Rehab Unit | \$20,951 | \$28,220 | | \$20,675 | 162 Units | 19.30 % | |
| TBRA Unit | \$777 | \$3,621 | | \$3,216 | 244 Units | 29.00 % | |

* - A = PJ's Annual Allocation is greater than or equal to \$3.5 million (55 PJs)

B = PJ's Annual Allocation is less than \$3.5 million and greater than or equal to \$1 million (202 PJs)

C = PJ's Annual Allocation is less than \$1 million (295 PJs)

** - E.g., a percentile rank of 70 means that the performance exceeds that of 70% of PJs.

***- This category is double-weighted in compiling both the State Overall Ranking and the National Overall Ranking of each PJ.

Source: Data entered by HOME Participating Jurisdictions into HUD's Integrated Disbursement and Information System (IDIS)

Program and Beneficiary Characteristics for Completed Units

Participating Jurisdiction (PJ): Gainesville FL

Total Development Costs:
(average reported cost per unit in
HOME-assisted projects)

| | Rental | Homebuyer | Homeowner |
|--------------------|----------|-----------|-----------|
| PJ: | \$63,266 | \$70,933 | \$28,534 |
| State:* | \$67,226 | \$95,489 | \$35,546 |
| National:** | \$95,185 | \$74,993 | \$23,434 |

CHDO Operating Expenses:
(% of allocation)

| | |
|----------------------|---|
| PJ: | 1.9 % |
| National Avg: | 1.1 % |

R.S. Means Cost Index: 0.77

| | Rental % | Homebuyer % | Homeowner % | TBRA % | | Rental % | Homebuyer % | Homeowner % | TBRA % |
|--|--|--|--|--|--|--|--|--|--|
| RACE: | | | | | HOUSEHOLD TYPE: | | | | |
| White: | 17.8 | 13.8 | 13.6 | 0.0 | Single/Non-Elderly: | 58.9 | 47.8 | 28.4 | 25.0 |
| Black/African American: | 80.4 | 84.2 | 84.6 | 87.5 | Elderly: | 8.0 | 6.7 | 26.5 | 0.0 |
| Asian: | 0.0 | 0.4 | 0.0 | 0.0 | Related/Single Parent: | 21.5 | 25.7 | 15.4 | 62.5 |
| American Indian/Alaska Native: | 0.0 | 0.0 | 0.0 | 0.0 | Related/Two Parent: | 4.9 | 16.6 | 23.5 | 0.0 |
| Native Hawaiian/Pacific Islander: | 0.0 | 0.0 | 0.0 | 0.0 | Other: | 6.7 | 3.2 | 3.7 | 12.5 |
| American Indian/Alaska Native and White: | 0.0 | 0.0 | 0.0 | 0.0 | | | | | |
| Asian and White: | 0.6 | 0.0 | 0.0 | 0.0 | | | | | |
| Black/African American and White: | 0.0 | 0.0 | 0.0 | 0.0 | | | | | |
| American Indian/Alaska Native and Black: | 0.0 | 0.0 | 0.0 | 0.0 | | | | | |
| Other Multi Racial: | 0.0 | 0.0 | 0.0 | 12.5 | | | | | |
| Asian/Pacific Islander: | 0.0 | 0.0 | 0.0 | 0.0 | | | | | |
| ETHNICITY: | | | | | | | | | |
| Hispanic | 1.2 | 1.6 | 1.9 | 0.0 | | | | | |
| HOUSEHOLD SIZE: | | | | | SUPPLEMENTAL RENTAL ASSISTANCE: | | | | |
| 1 Person: | 35.0 | 15.0 | 29.6 | 25.0 | Section 8: | 32.5 | 0.4 [#] | | |
| 2 Persons: | 31.3 | 20.2 | 28.4 | 37.5 | HOME TBRA: | 3.7 | | | |
| 3 Persons: | 20.2 | 33.6 | 19.8 | 25.0 | Other: | 4.9 | | | |
| 4 Persons: | 8.0 | 17.8 | 13.0 | 12.5 | No Assistance: | 58.9 | | | |
| 5 Persons: | 3.7 | 6.3 | 6.2 | 0.0 | | | | | |
| 6 Persons: | 1.8 | 5.5 | 2.5 | 0.0 | | | | | |
| 7 Persons: | 0.0 | 1.2 | 0.0 | 0.0 | | | | | |
| 8 or more Persons: | 0.0 | 0.4 | 0.6 | 0.0 | | | | | |
| | | | | | # of Section 504 Compliant Units / Completed Units Since 2001 | | | | 21 |

* The State average includes all local and the State PJs within that state

** The National average includes all local and State PJs, and Insular Areas

Section 8 vouchers can be used for First-Time Homebuyer Downpayment Assistance.



— HOME PROGRAM —
SNAPSHOT WORKSHEET - RED FLAG INDICATORS
 Local Participating Jurisdictions with Rental Production Activities

Participating Jurisdiction (PJ): Gainesville State: FL Group Rank: 74
 (Percentile)
 State Rank: 4 / 31 PJs Overall Rank: 75
 (Percentile)
 Summary: 0 / Of the 5 Indicators are Red Flags

| FACTOR | DESCRIPTION | THRESHOLD* | PJ RESULTS | RED FLAG |
|-------------------------------------|---|------------|--------------|----------|
| 4 | % OF COMPLETED RENTAL DISBURSEMENTS TO ALL RENTAL COMMITMENTS | < 76.20% | 100 | |
| 5 | % OF COMPLETED CHDO DISBURSEMENTS TO ALL CHDO RESERVATIONS | < 50.90% | 70.59 | |
| 6 | % OF RENTERS BELOW 50% OF AREA MEDIAN INCOME | < 70%** | 83.24 | |
| 8 | % OF OCCUPIED RENTAL UNITS TO ALL RENTAL UNITS | < 90.88% | 91.06 | |
| "ALLOCATION-YEARS" NOT DISBURSED*** | | > 2.550 | 1.77 | |

* This Threshold indicates approximately the lowest 20% of the PJs

** This percentage may indicate a problem with meeting the 90% of rental units and TBRA provided to households at 60% AMI requirement

*** Total of undisbursed HOME and ADDI funds through FY 2005 / FY2005 HOME and ADDI allocation amount. This is not a SNAPSHOT indicator, but a good indicator of program progress.

